United Nations A/C.5/73/L.3

General Assembly

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31 October 2018

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Seventy-third session
Fifth Committee
Agenda item 137
Programme planning

Draft resolution submitted by the Chair of the Committee following informal consultations

Programme planning

The General Assembly,

Recalling its resolutions 37/234 of 21 December 1982, 38/227 A of 20 December 1983, 41/213 of 19 December 1986, 55/234 of 23 December 2000, 56/253 of 24 December 2001, 57/282 of 20 December 2002, 58/268 and 58/269 of 23 December 2003, 59/275 of 23 December 2004, 60/257 of 8 May 2006, 61/235 of 22 December 2006, 62/224 of 22 December 2007, 63/247 of 24 December 2008, 64/229 of 22 December 2009, 65/244 of 24 December 2010, 66/8 of 11 November 2011, 67/236 of 24 December 2012, 68/20 of 4 December 2013, 69/17 of 18 November 2014, 70/8 of 13 November 2015, 71/6 of 27 October 2016, 72/9 of 17 November 2017 and 72/266 of 24 December 2017,

Recalling also the terms of reference of the Committee for Programme and Coordination, as outlined in the annex to Economic and Social Council resolution 2008 (LX) of 14 May 1976,

Recalling further the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation,[1] in accordance with which the relevant programmes and subprogrammes of the proposed strategic framework shall be reviewed by the relevant sectoral, functional and regional intergovernmental bodies, if possible during the regular cycle of their meetings,

Having considered the report of the Committee for Programme and Coordination on the work of its fifty-eighth session[2] and the report of the Secretary-General on the programme performance of the United Nations for the biennium 2016–2017,[3]

[1] ST/SGB/2018/3.
[2] *Official Records of the General Assembly, Seventy-third Session, Supplement No. 16* (A/73/16).
[3] A/73/77.

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1. *Reaffirms* the role of the Committee for Programme and Coordination as the main subsidiary organ of the General Assembly and the Economic and Social Council for planning, programming and coordination;

2. *Re-emphasizes* the role of the plenary and the Main Committees of the General Assembly in reviewing and taking action on the appropriate recommendations of the Committee for Programme and Coordination relevant to their work, in accordance with regulation 4.10 of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;[1]

3. *Stresses* that setting the priorities of the United Nations is the prerogative of the Member States, as reflected in legislative mandates;

4. *Also stresses* the need for Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

5. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination on the programme performance of the United Nations for the biennium 2016–2017,[4] on evaluation,[5] on the annual overview report of the United Nations System Chief Executives Board for Coordination for 2017,[6] on the United Nations system support for the New Partnership for Africa's Development[7] and on the report of the Joint Inspection Unit,[8] contained in its report on the work of its fifty-eighth session, and requests the Secretary-General to ensure the timely implementation of the above-mentioned recommendations.

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[4] See *Official Records of the General Assembly, Seventy-third Session, Supplement No. 16* (A/73/16), chap. II, sect. A.

[5] Ibid., chap. II, sect. C.

[6] Ibid., chap. III, sect. A.

[7] Ibid., chap. III, sect. B.

[8] Ibid., chap. IV.

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General Assembly

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Seventy-third session
Fifth Committee
Agenda item 136
Programme budget for the biennium 2018–2019

Russian Federation: draft decision

Situation of human rights in the Autonomous Republic of Crimea and the city of Sevastopol, Ukraine

The General Assembly, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions:[2]

(a) Takes note of the conclusions and recommendations contained in the report of the Advisory Committee;

(b) Decides not to approve the additional appropriation in the amount of 79,200 United States dollars under section 24, Human rights, of the programme budget for the biennium 2018–2019.

[1] A/C.5/73/14.
[2] A/73/650.

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United Nations A/C.5/73/L.5

General Assembly

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Seventy-third session
Fifth Committee
Agenda item 136
Programme budget for the biennium 2018–2019

Austria,* Canada, Mexico, Switzerland, United States: draft resolution

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-seventh, thirty-eighth and thirty-ninth sessions and twenty-eighth special session

The General Assembly,

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-seventh, thirty-eighth and thirty-ninth sessions and twenty-eighth special session,[1] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;[2]

3. *Approves* the establishment of a temporary post (P-3) under section 24, Human rights, of the programme budget for the biennium 2018–2019, effective 1 January 2019, in support of the activities mandated by the Human Rights Council in its resolution 37/4 of 22 March 2018;

4. *Appropriates* an additional amount of 28,563,300 United States dollars, comprising 1,406,400 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 11,383,400 dollars under section 8, Legal affairs, 15,592,800 dollars under section 24, Human rights, and 180,700 dollars under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019, representing a charge against the contingency fund;

* On behalf of the States Members of the United Nations that are members of the European Union.

[1] A/73/477 and A/73/477/Corr.1.

[2] A/73/637.

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5. *Also appropriates* an amount of 60,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2018–2019.